July 13, 1995

Introduced By:

PETE VON REICHBAUER

NC/lk 501D2

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Proposed No.:

95 - 552

11966

ORDINANCE NO.

AN ORDINANCE making supplemental appropriations of \$1,593,885 and disappropriations of \$3,780,625 to several Solid Waste Capital Improvement Projects, and amending Ordinance 11578, Section 117 and Attachment 1B, as amended, and Section 118 and Attachment 2, as amended.

## BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$1,593,885 to several solid waste Capital Improvement Projects from disappropriations of \$3,780,625 in solid waste Capital Improvement Projects.

SECTION 2. Ordinance 11578, Section 117, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated and authorized to be dispersed the following amounts for the specific projects identified in Attachment No. 1B of this ordinance.

FUND	CAPITAL FUND	AMOUNT
3831	Environmental Reserve	\$177,000
3901	1992 Solid Waste Construction Fund	609,000
3910	Landfill Reserve	\$807,885

Ordinance 11578, Section 117, Attachment 1B, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>Fund</u>	Project	Description	Amount
3831	003181	Houghton Landfill Investigation	\$ 177,000
3910	013110	West, Area 4 Landfill (LFG) Odor Control	450,000
	013304	Vashon Groundwater Monitoring Wells	301,000
	003102	Transfer to Landfill Postclosure Fund	56,885
3901	003092	Transfer Station Seismic Evaluation	84,000
	003091	Houghton TS Payment to Kirkland	75,000
	D11711	Solid Waste CIP 1992 Default	450,000

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SECTION 3. Ordinance 11578, Section 118, as amended, is hereby amended by adding thereto and inserting therein the following:

Accumulated unexpended prior years' appropriations from several capital improvement project funds for the specific projects identified and contained in Attachment Number 2 of this ordinance are hereby canceled as follows:

FUND	CAPITAL FUND	AMOUNT
3831	Environmental Reserve Fund	\$(349,230)
3140	1989 Solid Waste Construction	(195,815)
3901	1992 Solid Waste Construction	(3,238,802)

SECTION 4. Ordinance 11578, Section 118, Attachment 2, as amended, is hereby amended by adding thereto and inserting therein the following:

FUND	PROJECT	DESCRIPTION	£	MOUNT
3831	003182	Administration - Environmental Res Fund	\$	(249,230)
	013310	Annual Emergency Response		(100,000)
3901	003164	NE Noise Barrier		(66,424)
	003143	South King County TS	(	1,159,016)
	003162	NE Lake Washington TS		(593,118)
	003163	Repay Fund 3140 for Encumclaw TS	(	1,403,345)
3140	003137	Algona TS Slope Remediation		(98,438)

1	003157 CH Master Facility Plan (111,054)
2	SECTION 5. The attached capital improvement resource pages are hereby adopted.
3	INTRODUCED AND READ for the first time this 284 day of
4	August, 1995.
5	PASSED by a vote of 10 to 0 on this 25 day of September, 1995
6 7 8	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
9 10 11	Kent Pullen Chair
12 13 14 15 16	ATTEST:  Guald G Seture  Clerk of the Council
17	APPROVED this 6 day of October, 1995
18 19 20	King County Executive
21	Attachments: CIP Resource Pages